

Budget	2020/21	End Sept	Expected by EOY	2021/22
Subs to Lincs Ass of Local Councils	100.00	80.96	80.86	100.00
Insurance	250.00	210.21	210.21	250.00
Training	150.00	0.00	150.00	150.00
ICO	35.00	35.00	35.00	35.00
Meeting expenses	200.00	0.00	200.00	200.00
Audit	100.00	53.12	53.12	100.00
Clerks Salary & Expenses	1350.00	764.22	1350.00	1420.00
Mileage	200.00	0.00	200.00	200.00
Printing, Postage & Software	200.00	31.66	200.00	200.00
Grass Cutting	300.00	350.00	350.00	350.00
Asset Maintenance	100.00	0.00	100.00	100.00
S137	500.00	0.00	0.00	200.00
Website			300.00	0.00
Speed signs	50.00	0.00	80.00	80.00
Total	3535.00	1525.17	3309.19	3385.00
Bal of Account	6844.64	Expected Bal @ EOY		5060.00
Less Exp to EOY	1784.00	Suggested Precept		4182.00
..	5060.00			9242.00
		Less Expenditure		3385.00
				5857.00
Reserves				
Election	3000.00		Election	3000.00
Laptop	59.00		Laptop	59.00
	3059.00		SID	500.00
			Village	
General	2001.00		Improvements	800.00
	5060.00		General	1498.00
				5857.00